

**SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile)*:	
					Group	Overall
Program Progress:			PJs in State: <input type="text" value="38"/>			
% of Funds Committed	<input type="text" value="98.53"/> %	<input type="text" value="94.75"/> %	<input type="text" value="4"/>	<input type="text" value="96.48"/> %	<input type="text" value="73"/>	<input type="text" value="66"/>
% of Funds Disbursed	<input type="text" value="93.28"/> %	<input type="text" value="89.45"/> %	<input type="text" value="6"/>	<input type="text" value="89.00"/> %	<input type="text" value="73"/>	<input type="text" value="69"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.71"/>	<input type="text" value="4.65"/>	<input type="text" value="16"/>	<input type="text" value="4.81"/>	<input type="text" value="41"/>	<input type="text" value="40"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="99.50"/> %	<input type="text" value="74.71"/> %	<input type="text" value="27"/>	<input type="text" value="83.25"/> %	<input type="text" value="86"/>	<input type="text" value="58"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="49.38"/> %	<input type="text" value="61.74"/> %	<input type="text" value="29"/>	<input type="text" value="70.99"/> %	<input type="text" value="9"/>	<input type="text" value="14"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.99"/> %	<input type="text" value="76.42"/> %	<input type="text" value="18"/>	<input type="text" value="81.75"/> %	<input type="text" value="72"/>	<input type="text" value="65"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="51.54"/> %	<input type="text" value="40.57"/> %	<input type="text" value="21"/>	<input type="text" value="45.84"/> %	<input type="text" value="64"/>	<input type="text" value="61"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.30"/> %	<input type="text" value="1"/>	<input type="text" value="96.12"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="17"/> / <input type="text" value="38"/>	Nationally: <input type="text" value="62"/>		<input type="text" value="60"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$10,141"/>	<input type="text" value="\$16,190"/>		<input type="text" value="\$27,889"/>	<input type="text" value="972"/> Units	<input type="text" value="9.20"/> %
Homebuyer Unit	<input type="text" value="\$9,323"/>	<input type="text" value="\$10,229"/>		<input type="text" value="\$15,632"/>	<input type="text" value="7,514"/> Units	<input type="text" value="71.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$35,157"/>	<input type="text" value="\$31,665"/>		<input type="text" value="\$21,037"/>	<input type="text" value="347"/> Units	<input type="text" value="3.30"/> %
TBRA Unit	<input type="text" value="\$4,137"/>	<input type="text" value="\$3,647"/>		<input type="text" value="\$3,206"/>	<input type="text" value="1,679"/> Units	<input type="text" value="16.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$31,550	\$83,629	\$36,981
State:*	\$58,916	\$63,083	\$34,305
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	13.5	6.9	3.2	5.6
Black/African American:	60.7	36.2	88.2	92.4
Asian:	0.0	0.1	0.0	0.7
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.7
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	0.0	0.0
Asian/Pacific Islander:	3.8	0.3	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	30.8	12.1	5.8	83.3
Elderly:	14.0	1.4	88.2	0.0
Related/Single Parent:	25.0	32.4	2.6	12.8
Related/Two Parent:	15.1	30.4	2.0	2.1
Other:	15.1	16.6	1.2	1.7

ETHNICITY:

Hispanic	22.0	56.1	8.6	0.7
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HOUSEHOLD SIZE:

1 Person:	46.7	14.3	28.8	83.0
2 Persons:	22.4	18.5	62.5	5.9
3 Persons:	16.9	24.4	6.3	3.8
4 Persons:	11.4	22.3	1.2	4.5
5 Persons:	2.1	12.4	0.0	0.7
6 Persons:	0.3	5.6	0.9	2.1
7 Persons:	0.2	1.6	0.0	0.0
8 or more Persons:	0.0	0.9	0.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.3	0.1 [#]
HOME TBRA:	0.2	
Other:	9.0	
No Assistance:	72.5	

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

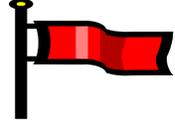
Participating Jurisdiction (PJ): Dallas State: TX

Group Rank: 62
 (Percentile)

State Rank: 17 / 38 PJs

Overall Rank: 60
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	99.5	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	49.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

